

## ADDITIONS TO PROPERTY, PLANT AND EQUIPMENT - 1997

(amounts expressed in thousands)

### NEW FACILITIES

#### SOURCE OF SUPPLY

South Platte Improvements	\$ 2,589	
Williams Fork Collection System	49	
Eagle Piney/Eagle Colorado System	75	
Water Rights	704	
Hydro Power Development	699	
Miscellaneous Land Acquisitions	108	
Moffat Tunnel System	359	
Marston Lake Conduit 20 Extension	4,848	
Platte Canyon Outlet	211	
Alternate Irrigation Sources	261	
Other	124	
Total Source of Supply		10,027

#### PUMPING PLANT AND CLEAR WATER STORAGE

Kendrick - Natural Gas Engines	272	
Marston - Natural Gas Engines	256	
56th Ave - Yard Piping Modifications	659	
Chatfield - Expansion of Pump Station	270	
Xeriscape & Landscaping	204	
Other Miscellaneous	17	
Total Pumping Plant and Clear Water Storage		1,678

#### WATER TREATMENT

Denver International Airport - Non-Potable Water Project	458	
South Platte Downstream Gravel Pit Non-Potable Reuse Storage	154	
Marston Treatment Plant Improvements	2,858	
Other Miscellaneous	323	
Total Water Treatment		3,793

#### TRANSMISSION AND DISTRIBUTION

Denver International Airport Conduit and Mains	643	
Conduit 129 Phase 3	126	
Conduit 74 Phase 4	105	
Other	387	
Total Transmission and Distribution		1,261

#### GENERAL PLANT

Xeriscape - New T&D Building	538	
Automated Meter Reading	87	
Other	118	
		743

TOTAL NEW FACILITIES	16,759
----------------------	--------

### FACILITY REPLACEMENTS AND IMPROVEMENTS

#### SOURCE OF SUPPLY

Highline Canal	87	
Deckers Refurbishment	57	
Ralston Reservoir	143	
Cheeseman Reservoir - Drian Line Modifications	80	
Marston Lake South Tower Relocation	96	
Roberts Tunnel Storage Shed	43	
Dillon reservoir	46	
Long Lakes	81	
Other	554	
Total Source of Supply		1,043

ADDITIONS TO PROPERTY, PLANT AND EQUIPMENT - 1997 (Continued)  
(amounts expressed in thousands)

FACILITY REPLACEMENTS AND IMPROVEMENTS (Continued)

PUMPING PLANT AND CLEAR WATER STORAGE

56th Avenue Pump Station - Yard Piping	\$105	
Capitol Hill - Motor Controllers	55	
Water Quality Monitoring Telemetry at Various Stations	90	
Other	155	
Total Pumping Plant and Clear Water Storage		405

WATER TREATMENT

Moffat Distributed Control System	78	
Marston Disinfection Facilities	100	
Pilot Water Facilities @ Marston and Foothills	57	
Foothills Disinfection Facilities	71	
Moffat Disinfection Facilities	99	
Foothills Flocculation Drive Replacement	224	
Moffat Dry Chemical Storage	429	
Moffat Slide Gates	155	
Foothills Backup Generator	855	
Foothills Potassium Permanganate Feed System	286	
Telemetry & Control	320	
Other	423	
Total Water Treatment		3,097

TRANSMISSION AND DISTRIBUTION

Valve Replacements	213	
Mains - Replace, Extend, and Relocate	9,421	
Fire Hydrants - Install and Replace	1,095	
New Mains	5,550	
Ashland Reservoir Site Improvements	184	
Cement Mortar Lining Rehabilitation Program	970	
Other	747	
Total Transmission and Distribution		18,180

GENERAL PLANT

Remodel Building 13	377	
Other	989	
Total General Plant		1,366

TOTAL FACILITY REPLACEMENTS AND IMPROVEMENTS		<u>24,091</u>
----------------------------------------------	--	---------------

GENERAL EQUIPMENT ADDITIONS, REPLACEMENTS, AND IMPROVEMENTS

Motor Vehicles and Heavy Equipment	1,799	
Computer Equipment	1,417	
Capitalized Software	1,565	
Other	2,033	

TOTAL GENERAL EQUIPMENT		<u>6,814</u>
-------------------------	--	--------------

TOTAL PLANT ADDITIONS		<u>\$ 47,664</u>
-----------------------	--	------------------